

TCOLE FY23[illegible]

Revenue To Date	Estimated Totals			YTD	% Received
LICENSING REINSTATEMENT/REACTIVATION	130,000	21,250	19,500	40,750	31%
PROFICIENCY CERTIFICATE REVENUE	250,000	27,885	27,870	55,755	22%
APPROPRIATED RECEIPTS	105,000	11,501	14,708	26,209	25%
Deposits + Pending Revenue	485,000	60,636	62,078	122,714	
% Revenue Remaining to be Collected		87.5%	74.7%		

Conference Expenses		0	4,101		4,101
Conference Revenue	200,000	231,810	44,116		275,926
					138%

Flag Fund Expenses		0	0	0	
Flag Fund Revenue	7,000	7,932	20	7,952	114%

Distance Learning Expenses		0	0	0	
Distance Learning Revenue	80,000	9,100	73,598	82,698	103%

School Marshal Grant Expenses	59,445	28,902	88,347	
School Marshal Grant Revenue	0	0	0	0%

Specialty License Plate Fund Expenses		0	0		0
Specialty License Plate Fund Revenue	2,200	1,346	114		1,460 66%

Headcount	59	63
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